

22/11/2016



UN Development Programme Azerbaijan - Baku

Award ID: 00031911
Award Title: Engagement Facility
Start Year: 2004
End Year: 2016
**Implementing Partner
(Executing Agency):** United Nations Development Pro

Budget (US\$) as of Last Revision on 22-November-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
UNDP	04400 RR Engagemnt fund -frmly DSS	31,088.00
UNDP	11300 OR Services Fees	4,050.00
UNDP	11888 Country Co-Financing CS	0.00
UNFPA	30000 Programme Cost Sharing	5,000.00
TUR	30000 Programme Cost Sharing	85,000.00
SDC	30000 Programme Cost Sharing	156,000.00
UNDP	30084 Prog Resources from 11888	11,192.39
Total Budget (2016 and Beyond)		292,330.39
Total Expenditure (2015 and Prior)		844,248.06
Award Total		1,136,578.45
Unprogrammed/Unfunded		

**Responsible Party
(Implementing Agent):** UNDP
Revision Type: Project Approval

Brief Description:

The purpose of this revision is to create SDGs Monitoring project budget under the Engagement Facility. Total budget is \$95,300 (Catalytic Fund - \$85,000 and Country Co-Financing Fund - \$10,300).

Agreed by: Alessandro Fracassetti, UNDP DRR

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Azerbaijan - Baku

Project: 00031911
 Project Title: Engagement Facility
 Year: 2016

Report Date: 22/11/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00032120 Engagement Facility	Development Support Service	29/1/2004	31/12/2015	UNDP	04400	UNDP	71600	Travel	10,000.00
					04400	UNDP	71200	International Consultants	11,088.00
					04000	UNDP	75700	Training, Workshops and Confe	0.00
					04400	UNDP	72100	Contractual Services-Companies	5,000.00
					11300	UNDP	71200	International Consultants	4,050.00
					30084	UNDP	75700	Training, Workshops and Confe	892.39
					11888	UNDP	75700	Training, Workshops and Confe	0.00
					TOTAL				
00103044 Gender Assessment	Analysing Barriers to Economic	9/10/2016	18/10/2016	UNDP	30000	SDC	71600	Travel	200.00
					30000	SDC	71200	International Consultants	5,370.00
					30000	SDC	71300	Local Consultants	9,700.00
					04400	UNDP	71200	International Consultants	5,000.00
					30000	UNFPA	75100	Facilities & Administration	370.00
					30000	SDC	72100	Contractual Services-Companies	2,500.00
					30000	SDC	75100	Facilities & Administration	1,454.00
					30000	UNFPA	71200	International Consultants	4,630.00
					30000	SDC	74500	Miscellaneous Expenses	400.00
					TOTAL				
00103238	SDGs Monitoring	3/11/2016	3/11/2016	UNDP	30000	TUR	71200	International Consultants	0.00
TOTAL									
GRAND TOTAL									
60,654.39									



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		Start	End		Fund	Donor	Budget Descr		
00103044 Gender Assessment	Analyzing Barriers to Economic	18/10/2016	18/10/2016	UNDP	30000	SDC	64300	Staff Mgmt Costs - IP Staff	12,000.00
				UNDP	30000	SDC	70000	Operating Expenses	124,376.00
TOTAL									136,376.00
00103238 SDGs Monitoring	Building Statistical Capacity	3/11/2016	3/11/2016	UNDP	30000	TUR	71600	Travel	9,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	6,300.00
				UNDP	30000	TUR	74500	Miscellaneous Expenses	1,000.00
				UNDP	30000	TUR	64300	Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	TUR	71200	International Consultants	25,700.00
				UNDP	30000	TUR	75700	Training, Workshops and Confe	9,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	300.00
				UNDP	30000	TUR	71300	Local Consultants	30,000.00
				UNDP	30084	UNDP	71200	International Consultants	10,000.00
TOTAL									95,300.00
GRAND TOTAL									231,676.00